Northern Utilities, Inc. New Hampshire Division Winter 2010/2011 Cost of Gas - Compliance Filing

Compliance Tariff Sheets

Fifty-second Revised Page 39 Calculation of Firm Sales Cost of Gas Rate

> Forty-seventh Revised Page 94 Winter Season Residential Rates

Forty-seventh Revised Page 95 Winter Season C&I Rates

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

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Issued: November 23, 2010

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

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The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

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100	Original	
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122	First Revised	
122-a	Original	
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	171	First Revised	

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CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2010 - April 30, 2011

(Col 1)		(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/10 - 04/30/11)	\$	27,281,475 28,028,950		
Direct Cost of Gas Rate			\$ 0.9733	per therm
Demand Cost of Gas Rate	\$	13,503,746	\$ 0.4818	per therm
Commodity Cost of Gas Rate	\$	13,777,730	\$ 0.4916	per therm
Total Direct Cost of Gas Rate	\$	27,281,476	\$ 0.9734	per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (11/01/10 - 04/30/11)	\$	3,511,989 28,028,950		
Indirect Cost of Gas			\$ 0.1253	per therm
TOTAL PERIOD AVERAGE COST OF GAS			\$ 1.0987	per therm
Period Ending Over-collection as determined on 11/23/10 ¹	\$	(626,426)		
PROJECTED SALES (12/01/10 - 04/30/11)		24,981,850		
PER UNIT CHANGE IN COST OF GAS (12/01/10 - 04/30/11)	\$	(0.0251)		
Over-collection w/o rate adjustment as contained in NUI's COG Penert date	d Mayambar 22 2010			

Over-collection w/o rate adjustment as contained in NUI's COG Report dated November 23, 2010

RESIDENTIAL COST OF GAS RATE - 12/01/10	COGwr	\$	1.0736	per therm
	Maximum (COG+25%)	\$	1.3734	
RESIDENTIAL COST OF GAS RATE - 11/01/10 CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 12/01/10		\$ \$ \$	1.0987 (0.0251) 1.0736	

COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/10	COGwi	\$	0.9451	per therm
	Maximum (COG+25%)	\$	1.2128	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/10 CHANGE IN PER UNIT COST .COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/10		\$ \$ \$	0.9702 (0.0251) 0.9451	

COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/10	COGwh	\$ 1.0980	per therm
	Maximum (COG+25%)	\$ 1.4039	
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/10		\$ 1.1231	
CHANGE IN PER UNIT COST		\$ (0.0251)	
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/10		\$ 1.0980	

Issued: November 23, 2010 Effective Date: December 1, 2010 Authorized by NHPUC Order No. 25,162, in Docket No. DG 10-250, dated October 29, 2010.

Issued By:

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION WINTER SEASON RESIDENTIAL RATES

	Winter Season	TI	Total	Total Dillad Dates
	November 2010 - April 2011	Tariff		Total Billed Rates
	November 2010 - April 2011	Rates	Delivery Rates	Tariff Rates, LDAC
Residential Heating	Tariff Rate R 5:	Rates	(Includes LDAC)	Plus Cost of Gas
residential Heating	Monthly Customer Charge	£0.50	£0.50	40.50
	First 50 therms	\$9.50	\$9.50	\$9.50
		\$0.4102	\$0.4558	\$1.5294
	All usage over 50 therms	\$0.2990	\$0.3446	\$1.4182
	LDAC	\$0.0456		
	Gas Cost Adjustment:			
	Cost of Gas	\$1.0736		
Decidential Heating	Toriff Data D 40			T
Residential Heating	Tariff Rate R 10:		A	
Low income	Monthly Customer Charge	\$3.80	\$3.80	\$3.80
	First 50 therms	\$0.1641	\$0.2097	\$1.2833
	All usage over 50 therms	\$0.1196	\$0.1652	\$1.2388
	LDAC	\$0.0456		
	Gas Cost Adjustment:			
	Cost of Gas	\$1.0736		
D				
Residential Non-Heating	Tariff Rate R 6:			
	Bi-monthly Customer Charge	\$19.00	\$19.00	\$19.00
	First 20 therms	\$0.4067	\$0.4523	\$1.5259
	All usage over 20 therms	\$0.3082	\$0.3538	\$1.4274
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 10 therms	\$0.4067	\$0.4523	\$1.5259
	All usage over 10 therms	\$0.3082	\$0.3538	\$1.4274
	LDAC	\$0.0456	*******	*************************************
	Gas Cost Adjustment:			
	Cost of Gas	\$1.0736		
Residential Non-Heating	Tariff Rate R 11:			
Low Income	Bi-monthly Customer Charge	\$13.80	\$13.80	\$13.80
	First 20 therms	\$0.3084	\$0.3540	\$1.4276
	All usage over 20 therms	\$0.2335	\$0.2791	\$1.3527
	Monthly Customer Charge	\$6.90	\$6.90	\$6.90
	First 10 therms	\$0.3084	\$0.3540	\$1.4276
	All usage over 10 therms	\$0.2335	\$0.2791	\$1.3527
	LDAC	\$0.0456	,	¥
	Gas Cost Adjustment:			
	Cost of Gas	\$1.0736	İ	

Issued: November 23, 2010

Issued by:

Effective: With Service Rendered On and After December 1, 2010

Title:

Treasurer

Authorized by NHPUC Order No. 25,162, in Docket No. DG 10-250, dated October 29, 2010.

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

WINTER SEASON C&I RATES

	Winter Season		Total	Total Billed Rates
	November 2010 - April 2011	Tariff	Delivery Rates	Tariff Rates, LDAC
	·	Rates	(Includes LDAC)	Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40:			
	Monthly Customer Charge	\$18.70	\$18.70	\$18.70
	First 75 therms	\$0.3077	\$0.3326	\$1.4306
	All usage over 75 therms	\$0.2007	\$0.2256	\$1.3236
	LDAC	\$0.0249		
	Gas Cost Adjustment:			
	Cost of Gas	\$1.0980		
C&I Low Annual/Low Winter	Tariff Rate G 50:			<u> </u>
	Monthly Customer Charge	\$18.70	\$18.70	\$18.70
	First 75 therms	\$0.3018	\$0.3267	\$1.2718
	All usage over 75 therms	\$0.1969	\$0.3207	\$1.1669
	LDAC	\$0.0249	Ψ0.2210	\$1.1003
	Gas Cost Adjustment:	\$0.0243		
	Cost of Gas	\$0.9451		
	Cost of Cas	\$0.5451		<u> </u>
C&I Medium Annual/High Winter	Tariff Rate G 41:			
	Monthly Customer Charge	\$60.30	\$60.30	\$60.30
	All usage	\$0.1942	\$0,2191	\$1.3171
	LDAC	\$0.0249	40.2101	ψ1.0171
	Gas Cost Adjustment:	0.0245		
	Cost of Gas	\$1.0980		
C&I Medium Annual/Low Winter	Tariff Rate G 51:	1		
od. Modiani / Mindais Low Villici	Monthly Customer Charge	\$60.30	\$60.30	\$60.30
	First 1,300 therms	\$0.1862	\$0.2111	\$1.1562
	All usage over 1,300 therms	\$0.1467	\$0.2111	\$1.1362
	LDAC	\$0.0249	φυ.17 to	\$1.1107
	Gas Cost Adjustment:	\$0.0245		
	Cost of Gas	\$0.9451		
	Cost of Gas	30.5451		
C&I High Annual/High Winter	Tariff Rate G 42:			
	Monthly Customer Charge	\$254.00	\$254.00	\$254.00
	All usage	\$0.1725	\$0.1974	\$1.2954
	LDAC	\$0.1725	φυ. 1 <i>314</i>	φ1.2504
	Gas Cost Adjustment:	\$0.0249		
	Cost of Gas	64 0000		
	Cost of Gas	\$1.0980		
C&I High Annual/Low Winter	Tariff Rate G 52:			
	Monthly Customer Charge	\$254.00	\$254.00	\$254.00
	All usage	\$0,1262	\$0,1511	\$1.0962
	LDAC	\$0.0249	ψυ.1011	ψ1.030Z
	Gas Cost Adjustment:	\$0.0243		
	Cost of Gas	\$0.9451		
	0301 01 043	ψυ.σ401		

Issued: November 23, 2010

Effective: With Service Rendered On and After December 1, 2010

Issued by: Title:

Treasurer

Authorized by NHPUC Order No. 25,162, in Docket No. DG 10-250, dated October 29, 2010.

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2010 - April 30, 2011

(Col 1)		(Col 2)		(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/10 - 04/30/11) Direct Cost of Gas Rate	\$	27,281,475 28,028,950	\$	0.9733	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$ \$	13,503,746 13,777,730 27,281,476	\$ \$ \$	0.4818 0.4916 0.9734	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (11/01/10 - 04/30/11) Indirect Cost of Gas	\$	3,511,989 28,028,950	\$	0.1253	per therm
TOTAL PERIOD AVERAGE COST OF GAS			\$	1.0987	per therm
Period Ending Over-collection as determined on 11/23/10 ¹ PROJECTED SALES (12/01/10 - 4/30/11) PER UNIT CHANGE IN COST OF GAS (12/01/10 - 4/30/11) 1 Over-collection w/o rate adjustment as contained in NUI's COG Report dated Novem	\$ \$ ber 23, 2010	(626,426) 24,981,850 (0.0251)			

RESIDENTIAL COST OF GAS RATE -44/04/40 12/01/10	COGwr	\$1.0987 <u>\$1.0736</u>		per therm
	Maximum (COG+25%)	\$	1.3734	
RESIDENTIAL COST OF GAS RATE - 11/01/10 CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 12/01/10		\$ \$	1.0987 (0.0251) 1.0736	

COM/IND LOW WINTER USE COST OF GAS RATE - 44/04/4012/01/10		COGwl	\$.9702 <u>\$0.9451</u>		per therm
		Maximum (COG+25%)	\$	1.2128	
C&I HLF Demand Costs Allocated per SMBA PLUS: Residential Demand Reallocation to C&I HLF C&I HLF Total Adjusted Demand Costs C&I HLF Projected Prorated Sales (05/01/10 10/31/10) Demand Cost of Gas Rate	\$ 702,159 \$ 12,353 \$ 714,512 2,402,246 \$ 0,2974				
C&I HLF Commodity Costs Allocated per SMBA PLUS: Residential Commodity Reallocation to C&I HLF C&I HLF Total Adjusted Commodity Costs C&I HLF Projected Prorated Sales (05/01/10 – 10/31/10) Commodity Cost of Gas Rate	\$ 1,314,829 \$ 387 \$ 1,315,216 2,402,246 \$ 0.5475				
Indirect Cost of Gas	\$ 0.1253				
Total C&I HLF Cost of Gas Rate	\$ 0.9702				
COM/IND LOW WINTER USE COST OF GAS RATE - 11/0 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 12/0			\$ \$	0.9702 (0.0251) 0.9451	

COM/IND HIGH WINTER USE COST OF GAS RATE - 44/01/40 12/01/10		COGwh	\$1.123	4 \$1.098	per therm
		Maximum (COG+25%)	\$	1.4039	
C&ILLF Demand Costs Allocated per SMBA PLUS: Residential Demand Reallocation to C&ILLF C&ILLF Total Adjusted Demand Costs	\$ 6,396,599 \$ 112,536 \$ 6,509,135				
C&I LLF Projected Prorated Sales (05/01/10 - 10/31/10) Demand Cost of Gas Rate	12,591,463 \$ 0.5169				
C&I-LLF Commodity Costs Allocated per SMBA PLUS: Residential Commodity Reallocation to C&I-LLF C&I-LLF Total Adjusted Commodity Costs C&I-LLF Projected Prorated Sales (05/01/10 - 10/31/10) Commodity Cost of Gas Rate	\$ 6,053,212 \$ 1,783 \$ 6,054,995 12,591,463 \$ 0,4809				
Indirect Cost of Gas	\$ 0.1253				
Total C&I LLF Cost of Gas Rate	\$ 1.1231		,		
COM/IND HIGH WINTER LISE COST OF GAS RATE -	11/01/10		¢	1 1221	

COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/10 CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/10

Issued By:

Issued: November 3<u>November 23, 2010</u>
Effective Date: November 1<u>December 1, 2010</u>
Authorized by NHPUC Order No. 25,162, in Docket No. DG 10-250, dated October 29, 2010.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION WINTER SEASON RESIDENTIAL RATES

	Winter Season		Total	Total Billed Rates
	November 2010 - April 2011	Tariff	Delivery Rates	Tariff Rates, LDAC
	November 2010 - April 2011	Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:	, Nates	(IIICIUUES LDAC)	Flus Cost of Gas
Tresidential Fleating	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 50 therms	\$0.4102	\$9.50 \$0.4558	1.55451.5294
	All usage over 50 therms	\$0.4102	\$0.4556 \$0.3446	1.4433 1.4182
	LDAC		\$0.3446	1.4433 1.4 102
		\$0.0456		
	Gas Cost Adjustment: Cost of Gas	4 00074 0720		
	Cost of Gas	1.0987 1.0736		
Residential Heating	Toriff Data D 40:			T
Low Income	Tariff Rate R 10:	00.00	***	***
Low income	Monthly Customer Charge First 50 therms	\$3.80	\$3.80	\$3.80
		\$0.1641	\$0.2097	1.3084 <u>1.2833</u>
	All usage over 50 therms	\$0.1196	\$0.1652	1.2639 1.2388
	LDAC	\$0.0456		
	Gas Cost Adjustment:			
	Cost of Gas	1.0987 1.0736		
Desire Carlos III C	- 100			_
Residential Non-Heating	Tariff Rate R 6:			
	Bi-monthly Customer Charge	\$19.00	\$19.00	\$19.00
	First 20 therms	\$0.4067	\$0.4523	1.5510 1.5259
	All usage over 20 therms	\$0.3082	\$0.3538	1.4525 <u>1.4274</u>
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 10 therms	\$0.4067	\$0.4523	1.5510 1.5259
	All usage over 10 therms	\$0.3082	\$0.3538	1.45251.4274
	LDAC	\$0.0456	φυ.5550	1.4020 1.42/4
	Gas Cost Adjustment:	\$0.0456		
	Cost of Gas	1.09871.0736		
	Cost of Gas	1.0507		
Residential Non-Heating	Tariff Rate R 11:	П		·
Low Income	Bi-monthly Customer Charge	\$13.80	\$13.80	642.00
LOW HIGOHIG	First 20 therms	\$0.3084	\$0.3540	\$13.80
		20 000000 0 000 0		1.4527 <u>1.4276</u>
	All usage over 20 therms	\$0.2335	\$0.2791	1.3778 <u>1.3527</u>
	Monthly Customer Charge	\$6.90	\$6.90	\$6.90
	First 10 therms	\$0.3084	\$0.3540	1.4527 1.4276
	All usage over 10 therms	\$0.2335	\$0.2791	1.3778 1.3527
	LDAC	\$0.0456	Ψυ.ΣΙ 3 Ι	1.0110 1.0021
	Gas Cost Adjustment:	ψυ.υ450		
	Cost of Gas	1.09871.0736		
	Cost of Gas	1.0736		

Issued: November 3 November 23, 2010

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Treasurer

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C&I RATES

	Winter Season			Total	Total Billed Rates
	November 2010 - May 2011	1 1	Tariff	Delivery Rates	Tariff Rates, LDAC
C&I Low Annual/High Winter	Tariff Data O 40	Н-	Rates	(Includes LDAC)	Plus Cost of Gas
Car Low Annual/High Winter	Tariff Rate G 40:		040.70	040 =0	
	Monthly Customer Charge	Ш,	\$18.70	\$18.70	\$18.70
	First 75 therms	1 1	\$0.3077	\$0.3326	1.4557 <u>1.4306</u>
	All usage over 75 therms	1 1	\$0.2007	\$0.2256	1.3487 <u>1.3236</u>
	LDAC	\$0	0.0249		
	Gas Cost Adjustment:	Ш			
	Cost of Gas	1.1	231 1.098		
C&I Low Annual/Low Winter	Tariff Rate G 50:				
	Monthly Customer Charge	11	\$18.70	\$18.70	\$18.70
	First 75 therms	11 9	\$0.3018	\$0.3267	1.2969 1.2718
	All usage over 75 therms	1 1	\$0.1969	\$0.2218	1.1920 1.1669
	LDAC	1 1	0.0249	¥5.22.15	
	Gas Cost Adjustment:	"			
	Cost of Gas	-97	7 <mark>02</mark> .9451		
		1	10.101		
C&I Medium Annual/High Winter	Tariff Rate G 41:			4-27-000 1000000	0000000 00000
	Monthly Customer Charge		\$60.30	\$60.30	\$60.30
+	All	Ш.	00.4040		
	All usage	1 1 '	\$0.1942	\$0.2191	1.3422 <u>1.3171</u>
	LDAC	\$0	0.0249		
	Gas Cost Adjustment:				
	Cost of Gas	4.42	231 1.098		
C&I Medium Annual/Low Winter	Tariff Rate G 51:				
	Monthly Customer Charge	Ш	\$60.30	\$60.30	\$60.30
	First 1,300 therms	\$	\$0.1862	\$0.2111	1.1813 1.1562
	All usage over 1,300 therms	\$	\$0.1467	\$0.1716	1.1418 1.1167
	LDAC	\$0	0.0249		
	Gas Cost Adjustment:				
	Cost of Gas	0.97	702 .9451		
C&I High Annual/High Winter	Tariff Rate G 42:				
	Monthly Customer Charge	•	\$254.00	\$254.00	\$254.00
	Working Customer Charge	*	\$254.00	\$254.00	\$254.00
	All usage	c	\$0.1725	\$0.1974	1.3205 1.2954
	LDAC		0.0249	ψ3.137 4	1.0200 1.2007
	Gas Cost Adjustment:	🖑			
	Cost of Gas	1.12	2311.098		
00111:					
C&I High Annual/Low Winter	Tariff Rate G 52:				200 100000 10 1000
	Monthly Customer Charge	\$	254.00	\$254.00	\$254.00
	A.II.				
	All usage		0.1262	\$0.1511	1.1213 1.0962
	LDAC	\$0	0.0249		
	Gas Cost Adjustment:				
	Cost of Gas	.970	2 <u>0.9451</u>		

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